



UNIVERSITY OF MASSACHUSETTS

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*Your
State University
Reports*

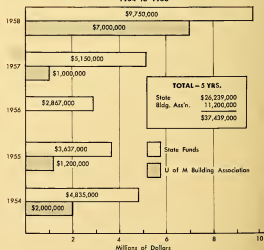
on building for the future...

The University is growing to meet the demands of the future. This growth is a matter of public policy supported by successive state administrations and the General Court. Amounts represented in the chart are appropriations for buildings during the past five years.

State funds are used for instructional and service facilities. Residence halls, married student and faculty apartments, and the student activity center are constructed by the University of Massachusetts Building Association (a private corporation created by the General Court) on a self-liquidating basis with no net cost to the taxpayer. When paid for from student rentals and fees, these buildings become the property of the Commonwealth.

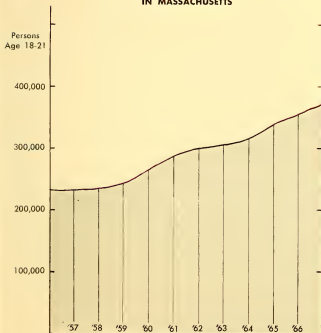


**MONEY AVAILABLE FOR NEW BUILDINGS
1954 to 1958**



for a growing population . . .

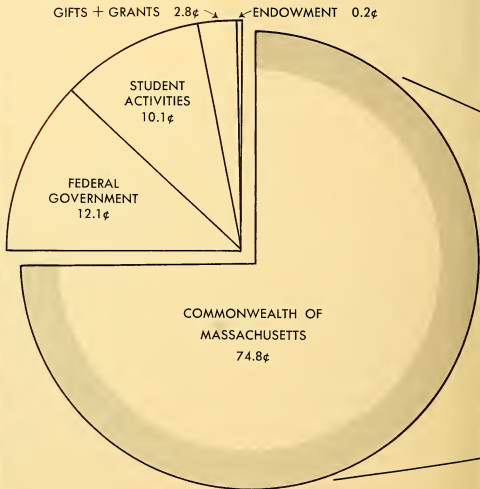
**COLLEGE AGE POPULATION
IN MASSACHUSETTS**



The continuing need for expansion of the physical plant of the University is illustrated by the estimated rise in the college age (18-21 years) population in Massachusetts. In 1958 the Massachusetts college age population was 237,762. It is expected to reach 371,960 in 1967, an increase of more than 56% in the nine-year period.



where the operating dollar comes from . . .



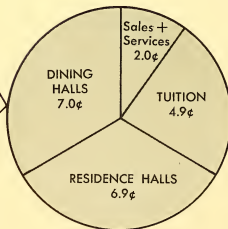
For the fiscal year 1958 the University received from all sources \$10,337,903 for operating purposes. Of this, \$7,732,241 was appropriated by the Commonwealth, amounting to 74.8 cents out of each operating dollar. HOWEVER, THE UNIVERSITY RETURNED TO THE STATE TREASURER, AS REQUIRED BY THE STATE CONSTITUTION, \$2,144,949 REPRESENTING COLLECTIONS FOR STUDENT TUITION, BOARD AND ROOM, AND SUNDRY SALES AND SERVICES. Thus, the net cost to the taxpayer was only \$5,587,292, or 54 cents out of each operating dollar.

The following sources provided the balance of the operating dollar: federal government 12.1 cents, student activities 10.1 cents, gifts and grants 2.8 cents, and endowment income 0.2 cents.

SOURCE	Total Am't.	Percent of Total
COMMONWEALTH OF MASSACHUSETTS:		
FUNDS PROVIDED BY UNIVERSITY RECEIPTS --		
DINING HALLS	\$ 717,165	7.0
RESIDENCE HALLS	712,616	6.9
TUITION	510,020	4.9
SALES + SERVICES	205,148	2.0
SUBTOTAL	\$ 2,144,949	20.8
FUNDS PROVIDED BY THE TAXPAYER	5,587,292	54.0
TOTAL	\$ 7,732,241	74.8
FEDERAL GOVERNMENT	1,252,668	12.1
STUDENT ACTIVITIES	1,044,480	10.1
GIFTS + GRANTS	289,356	2.8
ENDOWMENT INCOME	19,158	0.2
TOTAL RECEIPTS	\$10,337,903	100.0

But...

**of the 74.8¢ from the state
a total of 20.8¢ was returned
to the state as follows**



how it is spent...

STUDENT PERSONNEL SERVICES 2.3¢

ADMINISTRATION 3.1¢

SCHOLARSHIPS 0.9¢

LIBRARY 1.7¢

STUDENT
ACTIVITIES
10.1¢

PHYSICAL PLANT
AND
RESIDENCE HALLS
15.8¢

DINING HALLS
6.0¢

STATE
AGRICULTURAL
CONTROL
SERVICES
3.7¢

AGRICULTURAL
EXTENSION
SERVICE
8.3¢

RESEARCH
13.9¢

INSTRUCTION
34.2¢

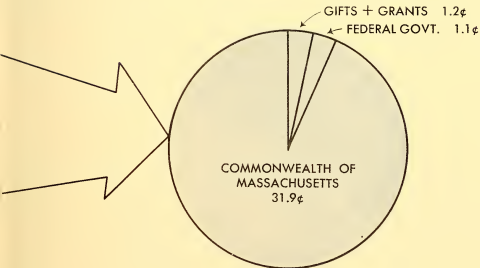
**INSTRUCTIONAL COSTS
of 34.2¢
were provided
as follows**

FUNCTION	Total Am't.	Percent of Total
INSTRUCTION:		
STATE FUNDS	\$ 3,295,982	31.9
FEDERAL FUNDS	111,869	1.1
GIFTS + GRANTS	126,697	1.2
TOTAL INSTRUCTION	\$ 3,534,548	34.2
LIBRARY	175,810	1.7
RESEARCH	1,438,081	13.9
AGRICULTURAL EXTENSION	856,696	8.3
STATE AGRICULTURAL CONTROL SERVICES	380,958	3.7
DINING HALLS	619,570	6.0
PHYSICAL PLANT + RESIDENCE HALLS	1,629,924	15.8
ADMINISTRATION	320,624	3.1
STUDENT SERVICES	237,317	2.3
SCHOLARSHIPS	99,895	0.9
STUDENT ACTIVITIES	1,044,480	10.1
TOTAL DISBURSEMENTS	\$10,337,903	100.0

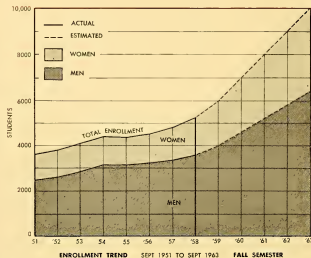
Direct instructional costs naturally represented the largest single operating expenditure requiring \$3,534,548 (or 34.2 cents of each dollar) out of total expenditures of \$10,337,903. Research and library, expenditures closely related to instructional costs, required 13.9 cents and 1.7 cents respectively of the operating dollar. Agricultural extension services and state agricultural control services required 8.3 cents and 3.7 cents each.

Operation and maintenance of the physical plant and residence halls accounted for 15.8 cents of the dollar. Six cents of every dollar went toward dining hall operations and 10.1 cents into student activities. The remainder of the operating dollar was expended as follows: administration 3.1 cents, student personnel services 2.3 cents and scholarships 0.9 cents.

The small circle on the right shows that of the 34.2 cents spent for direct instructional costs, a total of 31.9 cents (93 per cent) was provided by state appropriations. The remainder—2.3 cents (7 per cent)—was provided by the federal government and from gifts and grants.



to provide education for . . .



THE PRIMARY RESPONSIBILITY OF MEETING THIS INFLUX OF STUDENTS WILL REST ON THE STATE UNIVERSITY SINCE MOST PRIVATE COLLEGES DO NOT HAVE THE RESOURCES TO INCREASE ENROLLMENTS SUBSTANTIALLY.

Enrollment has risen from 3,524 students in 1951 to 5,271 in 1958. Present plans call for this increase to continue at an even greater rate so that by 1963 the enrollment should approach 10,000 students.

A highly educated citizenry is essential to the continued growth and development of the industrial economy of Massachusetts.

The per cent of Massachusetts high school graduates entering college is steadily increasing. At present, the college age group is at its lowest point in twenty-five years, yet enrollments are at the highest level in history. This trend, coupled with a growing population, makes necessary more facilities for an increasing enrollment.



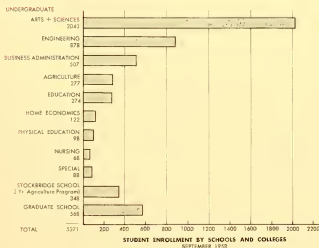
in schools and colleges of...



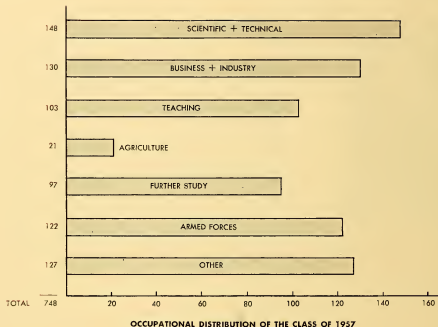
The University provides academic training in eight schools and colleges offering four-year undergraduate programs. Advanced study leading to the Masters and Doctor of Philosophy degrees are offered in the Graduate School. The Stockbridge School of Agriculture provides two-year terminal courses in a number of agricultural subjects.

Based on September 1958 enrollment of 5,271 students, 2,043 students are registered in the College of Arts and Sciences. The School of Engineering with 878 majors is the second largest school. The School of Business Administration has 507 students; College of Agriculture 277; and the School of Education 274.

The Graduate School has a total enrollment of 568 and the two-year Stockbridge School of Agriculture has 348 registrations.



for leadership tomorrow . . .



Graduates of the University serve the Commonwealth and Nation through positions of leadership in business, science, education, government, agriculture, nursing, engineering, and many other professions. Of 748 graduating in the Class of 1957, 97 went on to advanced graduate study, 103 took teaching positions, 148

are engaged in scientific or technical work, 130 are in business and industry, and 122 are serving their country in the armed services, of which 90 are commissioned officers. Your State University continues to move forward for greater service to the people of Massachusetts.



A PARTIAL VIEW OF THE CAMPUS

J. PAUL MATHER, President
SHANNON McCUNE, Provost
JOHN GILLESPIE, Administrative
Assistant to the President

For further information, write
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